

NMED
New
Mexico
Environment
Department



**PUBLIC INFORMATION MEETING
APPENDIX B – MILESTONES AND
TARGETS**

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FY2018 Appendix B Public Meeting Agenda

2

- NMED:
 - Campaign approach
 - Annual Planning Process
- DOE :
 - Lifecycle Baseline
 - Funding for FY2018
 - Actual work progress made in FY2017
 - FY2018 milestones for campaigns, projects, tasks, and /or deliverables
 - FY+1 and FY+2 targets

Fiscal Year spans October 1 - September 30



Campaign Approach

3

- ❑ Corrective action activities at LANL are organized by campaign using a risk-based approach.
- ❑ Each year NMED and DOE identify 10-20 milestones for the upcoming FY and 10-20 targets for each of the next two years (FY+1 and FY+2).
- ❑ FY2017 Appendix B listed 16 milestones:
 - 15 milestones met
 - 1 milestone extension granted by NMED
 - 40+ additional documents submitted to NMED
- ❑ FY2018 Appendix B lists 15 milestones



Annual Planning Process

4

- ❑ FY milestones are tentatively based on the FY+1 targets listed in the previous FY's Appendix B.
- ❑ Milestones and targets are updated on an annual basis. The process allows for revisions to cleanup campaigns due to factors such as actual work progress, changed conditions, risk, and funding.
- ❑ Milestone deliverables and dates are enforceable and subject to Stipulated Penalties.

Appendix B is available on the NMED website:
<https://www.env.nm.gov/hazardous-waste/lan/>

